## **Analysis of FTES**

	Resident	Non-	Total	Non-	
11/12 P-A	Credit	Credit	Apportionment	Resident	Total
De Anza	17,720	0	17,720	2,423	20,143
Foothill	11,496	239	11,735	1,653	13,388
Total	29,216	239	29,455	4,076	33,531
	Below Funded Base		-295		

	Resident	Non-	Total	Non-	
12/13 Budget - Post Prop 30	Credit	Credit	Apportionment	Resident	Total
De Anza	17,720	0	17,720	2,423	20,143
Foothill	11,496	239	11,735	1,653	13,388
Total	29,216	239	29,455	4,076	33,531

12/13 P-A ReCal	Resident Credit	Non- Credit	Total Apportionment	Non- Resident	Total
De Anza	17,190	0	17,190	2,590	19,780
Foothill	10,362	219	10,581	1,762	12,344
Total	27,553	219	27,772	4,353	32,124
FTES Below Budget at P-A (Funded FTES) % Funding to be Lost in 13/14		-1,683 -5.7% (\$7,574,490)			

	Resident	Non-	Total	Non-	
13/14 Adopted Budget	Credit	Credit	Apportionment	Resident	Total
De Anza	17,094	0	17,094	2,580	19,674
Foothill	10,362	219	10,581	1,762	12,344
Total	27,457	219	27,676	4,342	32,018

	Resident	Non-	Total	Non-	
13/14 P-1	Credit	Credit	Apportionment	Resident	Total
De Anza	16,935	0	16,935	2,512	19,447
Foothill	10,168	304	10,472	1,782	12,254
Total	27,103	304	27,407	4,294	31,701

FTES Below Budget at P-1 (Funded FTES)	-365
%	-1.3%
Potential Loss of Funding in 14/15	(\$1,640,835)